

BATANGAS II ELECTRIC COOPERATIVE, INC.

Antipolo del Norte, Lipa City

BREAKDOWN OF THE GENERATION CHARGES FOR THE BILLING MONTH OF FEBRUARY 2025

Based on January 2025 Generation Cost for Mainland (On-grid) & NPC/ SPUG : Tingloy (Off-grid)

	(A)	(B)	(C)	(D)	(E = C + D)	(F = E/A)	(G)	(H = F - G)
Power Sources (Suppliers)	kwh Purchased	Energy Share (%)	Basic Generation Cost (Php)	* Other Charges/ Adjustments (Php)	Total Gen Cost for the Month (Php)	Gen Rate based on January 2025 Gen. Cost (Php/kwh)	Gen Rate based on December 2024 Gen. Cost (Php/kwh)	Increase (Decrease) (Php/kwh)
A. MAINLAND (On-Grid) IPPs								
GNPower Mariveles Energy Center Ltd. Co.	58,543,359.4200	62%	389,760,617.5600		389,760,617.5600	6.6576	6.5422	0.1154
BAC-MAN Geothermal Inc.	3,720,000.0000	4%	16,986,636.0000		16,986,636.0000	4.5663	4.5351	0.0312
SUB-TOTAL IPPs - mainland	62,263,359.4200	66%	406,747,253.5600		406,747,253.5600			
Wholesale Electricity Spot Market (WESM)	32,383,927.2983	34%	105,089,801.7500	1,828,719.3900	106,918,521.1400	3.3016	3.6828	-0.3812
Net Metering	105,301.0000	0%	570,068.0200		570,068.0200	5.4137	5.8129	-0.3992
TOTAL GENERATION CHARGE DATA -MAIN	94,752,587.7200	100%	512,407,123.3300	1,828,719.3900	514,235,842.7200			
NGCP Billing Determinant Energy (BDE) Plus Net Metering Exported Energy Less RES/LRES/GEOP Consumers' Energy <i>(Metered Quantity based on URR)</i>	93,158,745							
** Other Generation Rate Adjustments								
Less: Generation Cost Adjustment								
Pilferage Recoveries					546,943.2400	0.0059	0.0073	-0.0014
Prompt Payment/UCCB Discount/Operational Discount					4,555,860.2200	0.0489	0.1588	-0.1099
Adjusted Generation Rate (Php/kWh) - Mainland						5.4652	5.4137	0.0515
					Billing Month	February 2025	January 2025	
B. NPC - SPUG TINGLOY (Off-Grid)								
	(A)	(B)	(C)	(D)	(E = C + D)	(F = E/A)	(F = E/A)	(H = F - G)
	kwh Purchased	Energy Share (%)	Basic Generation Cost (Php)	* Other Charges/ Adjustments (Php)	Total Gen Cost for the Month (Php)	Gen Rate based on January 2025 Gen. Cost (Php/kwh)	Gen Rate based on December 2024 Gen. Cost (Php/kwh)	Increase (Decrease) (Php/kwh)
National Power Corporation -SPUG Tingloy	286,220	100%	2,115,162.1100		2,115,162.1100	7.3900	7.3900	(0.0000)
Prompt Payment Discount					(29,088.5100)	-0.1016	-0.1006	(0.0010)
Adjusted Generation Rate (Php/kWh) - Tingloy						7.2884	7.2894	-0.0010
					Billing Month	February 2025	January 2025	

Notes:

* Figures shown are Foreign Exchange Rate Adjustment, Market Fees, Benefits to Host Community (Govt. Charges) and WESM adjustments (MRU and PSA).

** Calculated based on ERC approved formula per ERC Resolution No. 14 series of 2022 and ERC Resolution No.10 series of 2018.