

BATANGAS II ELECTRIC COOPERATIVE, INC.

Antipolo del Norte, Lipa City

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF NOVEMBER 2022

Based on October 2022 Generation Cost

Source	(A) kwh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Charges/ Adjustments (Php)	(E = C + D) Total Gen Cost for the Month (Php)	(F = E/A) Gen Rate based on Oct. 2022 Gen. Cost (Php/kwh)	(G) Gen Rate based on Sep. 2022 Gen. Cost (Php/kwh)	(H = F - G) Increase (Decrease) (Php/kwh)
A. MAINLAND (On-Grid)								
GNPower Mariveles Energy Center Ltd. Co.	53,996,705.8000	61%	587,686,473.09	6,698,836.49	594,385,309.5800	11.0078	10.7282	0.2796
BAC-MAN Geothermal Inc.	3,600,000.0000	4%	15,943,320.00		15,943,320.0000	4.4287	4.4287	0.0000
Wholesale Electricity Spot Market (WESM)	31,123,507.0320	35%	307,798,057.55	4,467,310.84	312,265,368.3900	10.0331	10.4648	(0.4317)
Net Metering	33,771.3000	0.04%	353,535.92		353,535.9200	10.4685	9.0593	1.4092
SUB-TOTAL	88,753,984.1320	100%	911,781,386.56	11,166,147.33	922,947,533.8900			
***Billing Determinant Energy (BDE) + Net Metering (kWh) Less RES/LRES (kWh) (Metered Quantity)	86,865,182.5384							
** Other Generation Rate Adjustments								
Generation Cost Adjustment								
Pilferage Recoveries					233,950.5400	0.0027	0.0036	(0.0009)
Prompt Payment/UCCB Discount/Operational Discount					13,214,718.4450	0.1521	0.1098	0.0424
Generation Charge					909,498,864.9050	10.4702	10.4681	
Generation Rate Adjustment						0.0000	0.0000	
Average Generation Rate (AGR)						10.4702	10.4681	0.0022
					Billing Month	Nov. 2022	Oct. 2022	
B. SALE FOR RESALE								
Lima Enerzone Corporation	152,775.00	100%	2,042,748.84	243,139.72	2,285,888.5600	14.9625	10.6675	4.2950
					Billing Month	Nov. 2022	Oct. 2022	
C. SPUG TINGLOY (Off-Grid)								
National Power Corporation	257,099.50	100%	1,637,543.85		1,637,543.8500	6.3693	6.3693	0.0000
Prompt Payment Discount					(23,188.0800)	(0.0902)	(0.0929)	0.0027
Average Generation Rate (AGR)					1,614,355.7700	6.2791	6.2764	0.0027
					Billing Month	Nov. 2022	Oct. 2022	

Notes:

* Figures shown are Foreign Exchange Rate Adjustment, Market Fees, Benefits to Host Community (Govt. Charges) and WESM adjustments (MRU and PSA).

** Calculated based on ERC approved formula per ERC Resolution No. 16 series of 2009, Sec. 2 dated July 13, 2009 and ERC Resolution No.10 series of 2018.

*** NGCP billing Determinant Energy including Net Metering less RES/LRES Customers Energy.