

BATANGAS II ELECTRIC COOPERATIVE, INC.
Antipolo del Norte, Lipa City

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MAY 2021 (For Non - TOU Customers)

Based on April 2021 Generation Cost

Source	(A) kwh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Charges/ Adjustments (Php)	(E = C + D) Total Gen Cost for the Month (Php)	(F = E/A) Gen Rate based on April 2021 Gen. Cost (Php/kwh)	(G) Gen Rate based on March 2021 Gen. Cost (Php/kwh)	(H = F - G) Increase (Decrease) (Php/kwh)
A. MAINLAND								
GNPower Mariveles Energy Center Ltd. Co.	58,892,000.0000	69%	304,570,748.29	170,688.33	304,741,436.62	5.1746	4.6903	0.4843
Wholesale Electricity Spot Market (WESM)	26,651,691.9576	31%	107,557,644.09	3,674.31	107,561,318.40	4.0358	5.0631	(1.0273)
Net Metering	19,706.0000	0.02%	95,927.21		95,927.21	4.8679	3.9480	0.9199
SUB-TOTAL	85,563,397.9576	100%	412,224,319.59	174,362.64	412,398,682.23			
***Billing Determinant Energy (Metered Quantity)	85,503,903.7500							
** Other Generation Rate Adjustments								
Generation Cost Adjustment					314,612.29	0.0037	0.0031	0.0006
Pilferage Recoveries								(0.0093)
Prompt Payment/UCCB Discount/Operational Discount					1,573,103.30	0.0184	0.0277	
Generation Charge					410,510,966.65	4.8011	4.8536	
Generation Rate Adjustment						0.0000	0.0000	
Adjusted Generation Charge						4.8011	4.8536	(0.0526)
					Billing Month	May 2021	Apr 2021	
B. SALE FOR RESALE								
Lima Enerzone Corporation	145,425	100%	1,319,191.22	100,824.10	1,420,015.32	9.7646	8.8279	0.9367
					Billing Month	May 2021	Apr 2021	
C. SPUG TINGLOY								
National Power Corporation	207,501	100%	1,170,388.64		1,170,388.64	5.6404	5.6404	(0.0000)
Prompt Payment Discount					(13,722.52)	(0.0661)	(0.0813)	0.0151
Generation Charge					1,156,666.13	5.5743	5.5591	0.0151
					Billing Month	May 2021	Apr 2021	

Notes:

* Figures shown are Foreign Exchange Rate Adjustment, Market Fees, Benefits to Host Community (Govt. Charges) and WESM adjustments (MRU and PSA).

** Calculated based on ERC approved formula per ERC Resolution No. 16 series of 2009, Sec. 2 dated July 13, 2009 and ERC Resolution No.10 series of 2018.

*** NGCP billing Determinant Energy including Net Metering less RES/LRES Customers Energy.