

BATANGAS II ELECTRIC COOPERATIVE, INC.
Antipolo del Norte, Lipa City

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MAY 2017 (For Non - TOU Customers)
Based on April 2017 Generation Cost

Source	(A) kwh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Charges/ Adjustments (Php)	(E = C + D) Total Gen Cost for the Month (Php)	(F = E/A) Gen Rate based on April 2017 Gen. Cost (Php/kwh)	(G) Gen Rate based on March 2017 Gen. Cost (Php/kwh)	(H = F - G) Increase (Decrease) (Php/kwh)
A. MAINLAND								
GN Power Mariveles Coal Plant Ltd. Co.	60,696,071.7115	85%	310,609,702.4809	683,624.0012	311,293,326.4822	5.1287	5.0818	0.0469
Wholesale Electricity Spot Market(WESM)	11,025,411.4172	15%	63,293,756.6500	10,124,578.5300	73,418,335.1800	6.6590	3.9374	2.7216
Total Generation Cost	71,721,483.1287	100%	373,903,459.1309	10,808,202.5312	384,711,661.6622	5.3640	4.9509	0.4130
TOU	(2,988,012.1973)		(11,375,613.0626)		(11,375,613.0626)	3.8071	4.2706	(0.4635)
Generation Cost Net of TOU	68,733,470.9314		362,527,846.0683	10,808,202.5312	373,336,048.5995	5.4316	5.0222	0.4094
** Other Generation Rate Adjustments								
Pilferage Recoveries					(208,382.9300)	-0.0030	-0.0062	0.0031
Prompt Payment, Operational,UCCB Discount					(20,133,361.1950)	-0.2929	-0.1221	(0.1708)
Generation Charge	68,733,470.9314				352,994,304.4745	5.1357	4.8940	
Generation Rate Adjustment per ERC Case No. 2011-019 CF						-0.0101	-0.0101	
Adjusted Generation Charge						5.1256	4.8839	0.2417
					Billing Month	May 2017	April 2017	
B. SALE FOR RESALE								
Lima Enerzone	113,036.0000	100%	780,591.3100	143,438.7900	924,030.1000	8.1747	8.3618	(0.1871)
					Billing Month	May 2017	April 2017	
C. SPUG TINGLOY								
National Power Corporation	147,000.00	100%	829,138.80	82,099.50	911,238.3000	6.1989	6.1989	-
Prompt Payment Discount					(6,839.5200)	(0.0465)	(0.0931)	0.0466
Generation Charge						6.1524	6.1058	
Generation Rate Adjustment per ERC Case No. 2011-019 CF						0.0041	0.0041	
Adjusted Generation Charge						6.1565	6.1099	0.0466
					Billing Month	May 2017	April 2017	

Notes:

* Figures shown are Foreign Exchange Rate Adjustment, Market Fees, Benefits to Host Community (Govt. Charges) and WESM adjustments (MRU and PSA).

** Calculated based on ERC approved formula per ERC Resolution No. 16 series of 2009, Sec. 2 dated July 13, 2009.