

BATANGAS II ELECTRIC COOPERATIVE, INC.
Antipolo del Norte, Lipa City

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MARCH 2021 (For Non - TOU Customers)
Based on February 2021 Generation Cost

Source	(A) kwh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Charges/ Adjustments (Php)	(E = C + D) Total Gen Cost for the Month (Php)	(F = E/A) Gen Rate based on February 2021 Gen. Cost (Php/kwh)	(G) Gen Rate based on January 2021 Gen. Cost (Php/kwh)	(H = F - G) Increase (Decrease) (Php/kwh)
A. MAINLAND								
GNPower Mariveles Energy Center Ltd. Co.	56,184,082.8950	78%	238,662,980.93	298,446.56	238,961,427.49	4.2532	4.5803	(0.3271)
Wholesale Electricity Spot Market (WESM)	15,760,178.6637	22%	42,818,339.24	2,282,438.26	45,100,777.50	2.8617	3.7858	(0.9241)
Net Metering	14,529.0000	0.02%	64,163.64		64,163.64	4.4162	4.3522	0.0640
SUB-TOTAL	71,958,790.5587	100%	281,545,483.81	2,580,884.82	284,126,368.63			
***Billing Determinant Energy (Metered Quantity)	70,671,993.7800							
** Other Generation Rate Adjustments								
Generation Cost Adjustment					157,356.63	0.0022	0.0186	(0.0164)
Pilferage Recoveries					5,800,107.60	0.0821	0.0716	0.0105
Prompt Payment/UCCB Discount/Operational Discount								
Generation Charge	70,671,993.7800				278,168,904.40	3.9361	4.3977	
Generation Rate Adjustment						0.0000	0.0000	
Adjusted Generation Charge						3.9361	4.3977	(0.4617)
					Billing Month	Mar. 2021	Feb. 2021	
B. SALE FOR RESALE								
Lima Enerzone Corporation	101,325	100%	692,233.22	192,772.43	885,005.65	8.7343	7.6049	1.1295
					Billing Month	Mar. 2021	Feb. 2021	
C. SPUG TINGLOY								
National Power Corporation	168,714	100%	951,614.45		951,614.45	5.6404	5.6404	0.0000
Prompt Payment Discount					(14,021.31)	(0.0831)	(0.0742)	(0.0089)
Generation Charge					937,593.14	5.5573	5.5662	(0.0089)
					Billing Month	Mar. 2021	Feb. 2021	

Notes:

* Figures shown are Foreign Exchange Rate Adjustment, Market Fees, Benefits to Host Community (Govt. Charges) and WESM adjustments (MRU and PSA).

** Calculated based on ERC approved formula per ERC Resolution No. 16 series of 2009, Sec. 2 dated July 13, 2009 and ERC Resolution No.10 series of 2018.

*** NGCP billing Determinant Energy including Net Metering less RES/LRES Customers Energy.