

BATANGAS II ELECTRIC COOPERATIVE, INC.
Antipolo del Norte, Lipa City

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MARCH 2017 (For Non - TOU Customers)
Based on February 2017 Generation Cost

Source	(A) kwh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Charges/ Adjustments (Php)	(E = C + D) Total Gen Cost for the Month (Php)	(F = E/A) Gen Rate based on February 2017 Gen. Cost (Php/kwh)	(G) Gen Rate based on January 2017 Gen. Cost (Php/kwh)	(H = F - G) Increase (Decrease) (Php/kwh)
A. MAINLAND								
GN Power Mariveles Coal Plant Ltd. Co.	59,573,999.0668	84%	301,155,573.2942	1,349,142.3950	302,504,715.6892	5.0778	4.8367	0.2411
Wholesale Electricity Spot Market(WESM)	11,389,163.9098	16%	44,853,218.9000	60,956.2700	44,914,175.1700	3.9436	3.6710	0.2726
Total Generation Cost TOU	70,963,162.9766	100%	346,008,792.1942	1,410,098.6650	347,418,890.8592	4.8958	4.7481	0.1477
	(6,525,424.4442)		(27,026,682.4488)		(27,026,682.4488)	4.1418	4.3000	(0.1582)
Generation Cost Net of TOU	64,437,738.5324		318,982,109.7453	1,410,098.6650	320,392,208.4103	4.9721	4.7699	0.2022
** Other Generation Rate Adjustments								
Pilferage Recoveries					(154,403.34)	-0.0024	-0.0025	0.0001
Prompt Payment, Operational,UCCB Discount					(9,676,128.10)	-0.1502	-0.1516	0.0014
Generation Charge	64,437,738.5324				310,561,676.9753	4.8196	4.6158	
Generation Rate Adjustment per ERC Case No. 2011-019 CF						-0.0101	-0.0101	
Adjusted Generation Charge						4.8095	4.6057	0.2038
					Billing Month	March 2017	February 2017	
B. SALE FOR RESALE								
Lima Enerzone	79,842	100%	647,134.05	(9,029.6200)	638,104.4300	7.9921	8.3376	(0.3455)
					Billing Month	March 2017	February 2017	
C. SPUG TINGLOY								
National Power Corporation <i>(December 2016 Supply Month)</i>	79,800	100%	450,103.9200	44,568.3000	494,672.2200	6.1989	6.1989	-
Prompt Payment Discount					(11,161.24)	(0.1399)	(0.0920)	(0.0479)
Generation Charge						6.0590	6.1069	
Generation Rate Adjustment per ERC Case No. 2011-019 CF						0.0041	0.0041	
Adjusted Generation Charge						6.0631	6.1110	(0.0479)
					Billing Month	March 2017	February 2017	

Notes:

* Figures shown are Foreign Exchange Rate Adjustment, Market Fees, Benefits to Host Community (Govt. Charges) and WESM adjustments (MRU and PSA).

** Calculated based on ERC approved formula per ERC Resolution No. 16 series of 2009, Sec. 2 dated July 13, 2009.